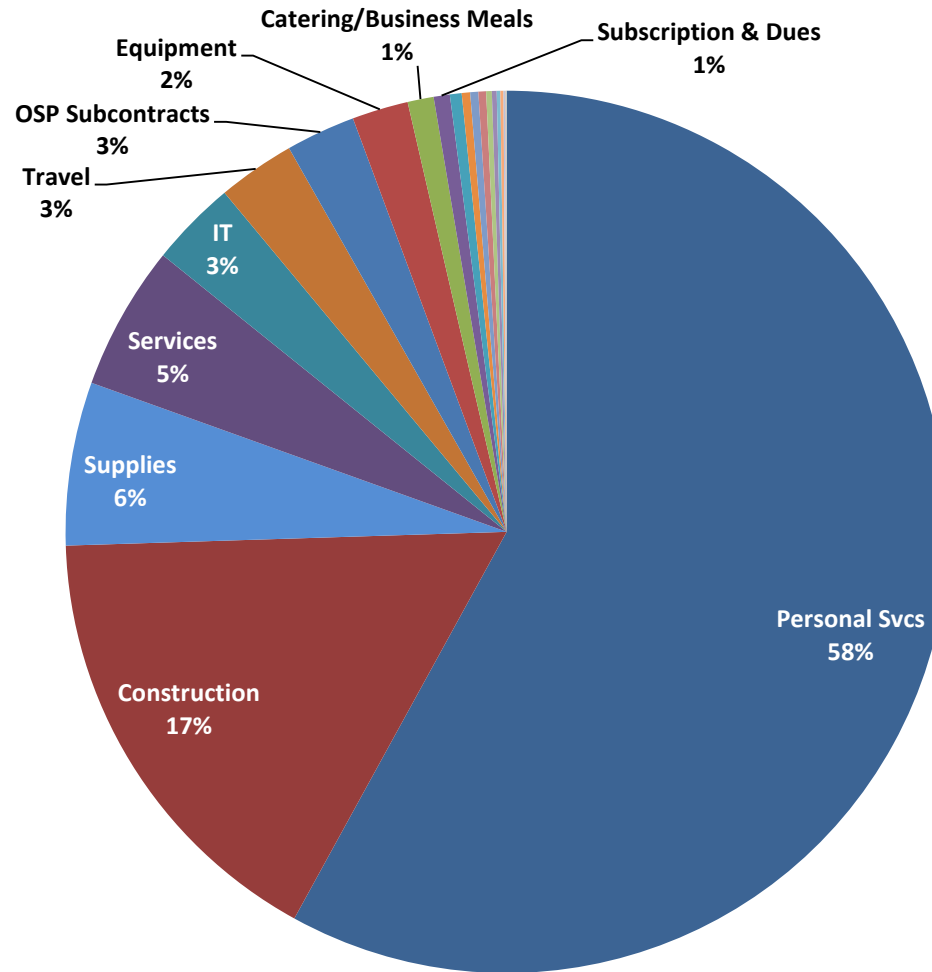


Strategic Sourcing

One Element of the Procurement Strategy

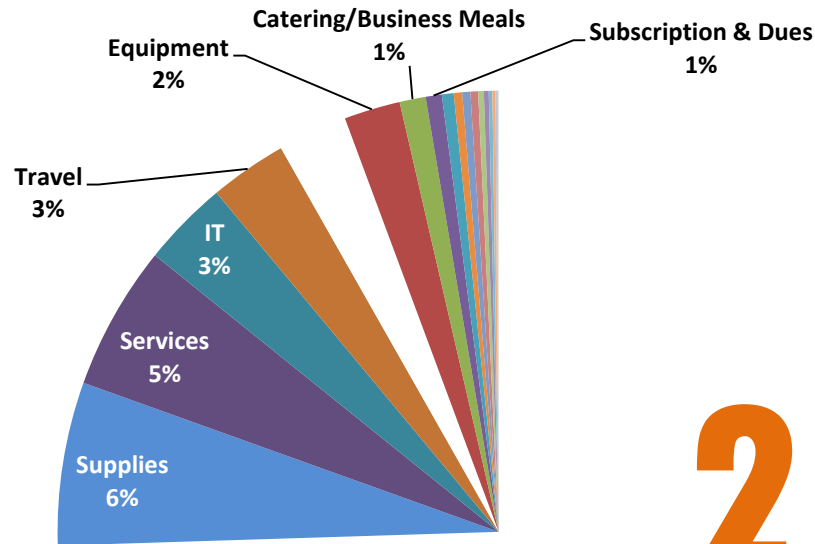


Total University Spend FY14 by Category



*Includes HS, SW, and WS MBUs
Excludes Hospital (Agency 209) Purchasing

What Can Procurement Address?

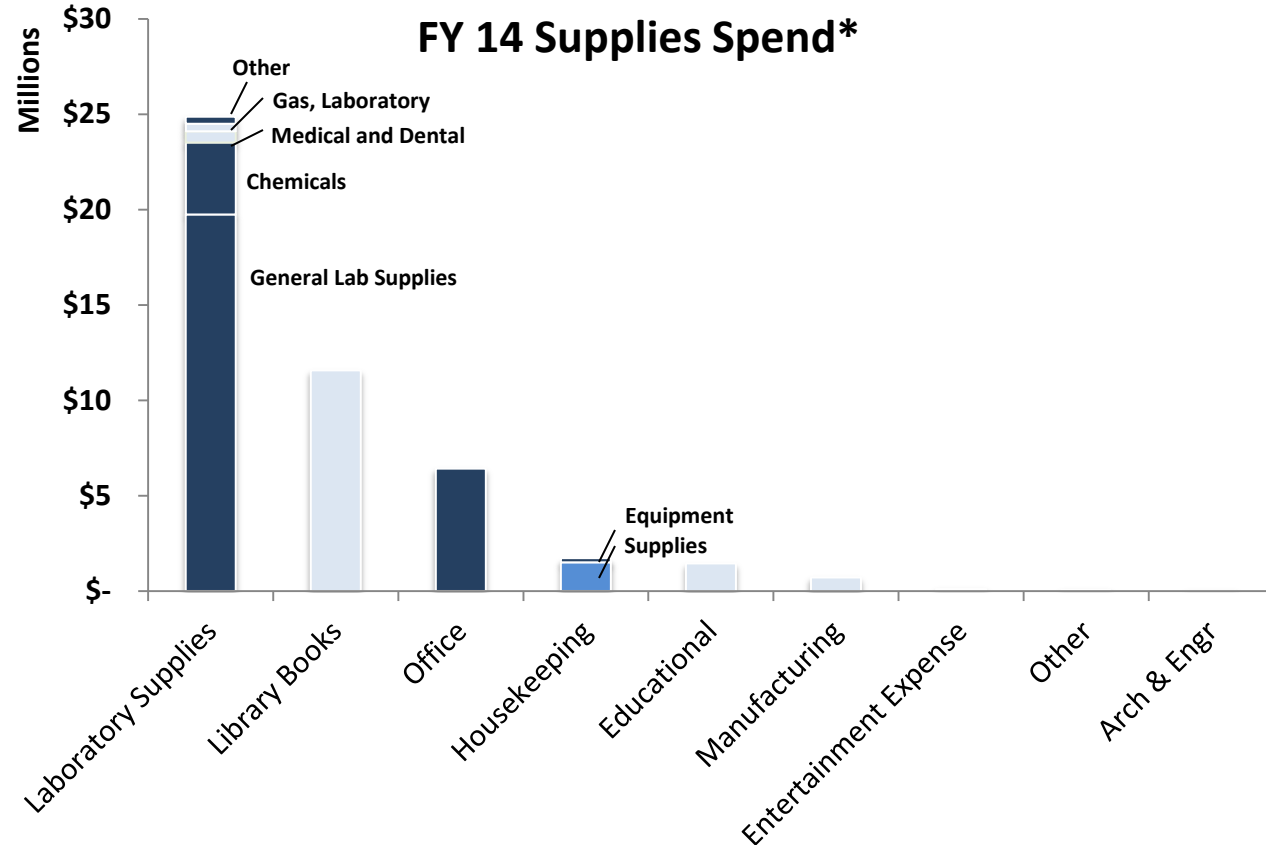
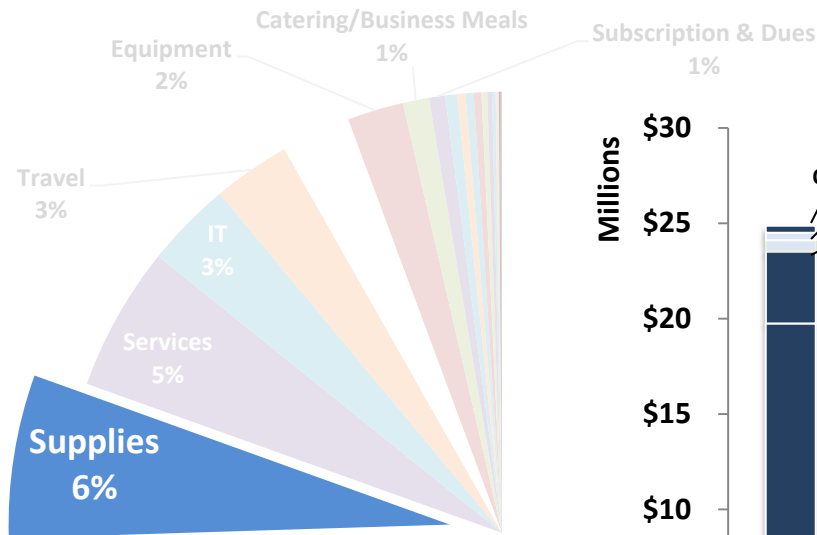


23%

**of Total Expenditures
(~\$300M)**

*Includes HS, SW, and WS MBUs
Excludes Hospital (Agency 209) Purchasing

Procurement-Addressable Commodities



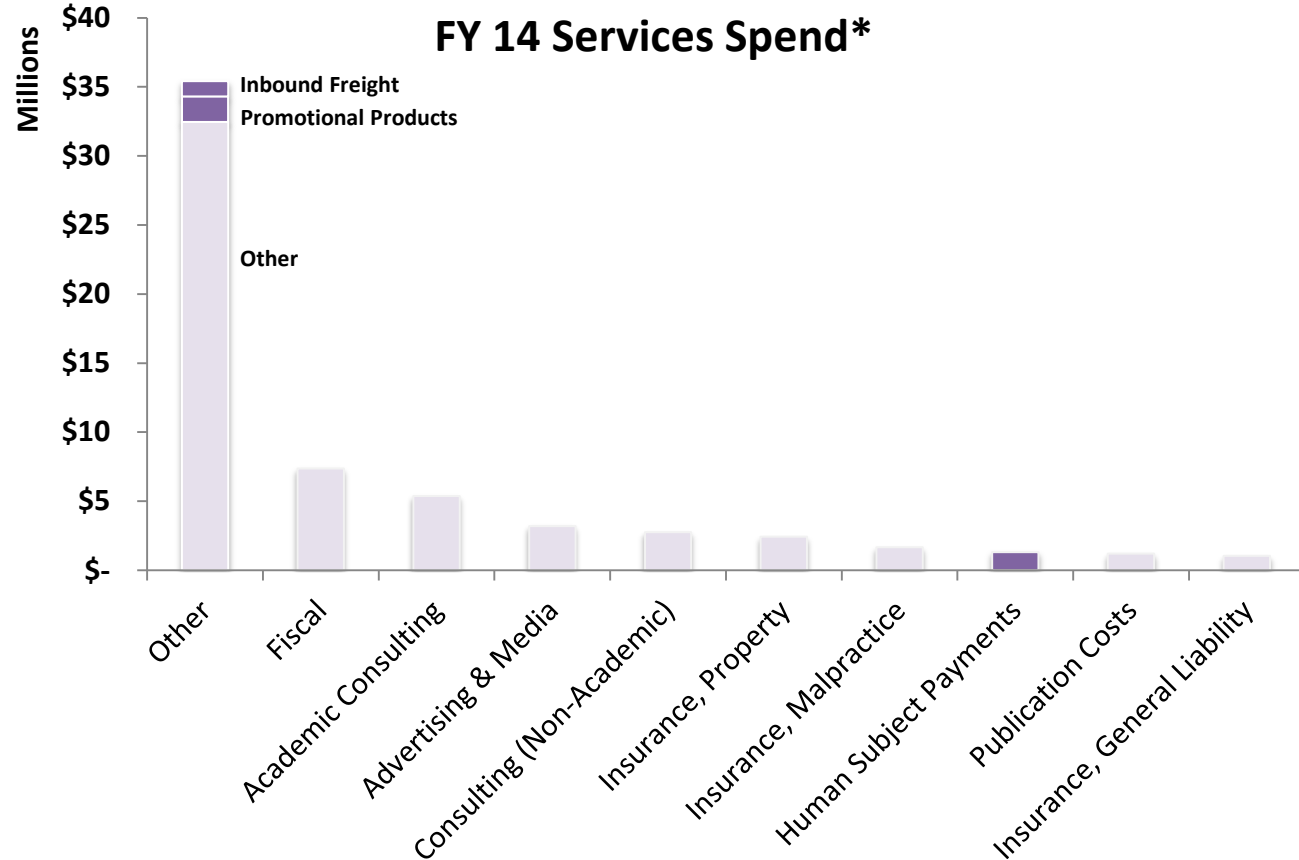
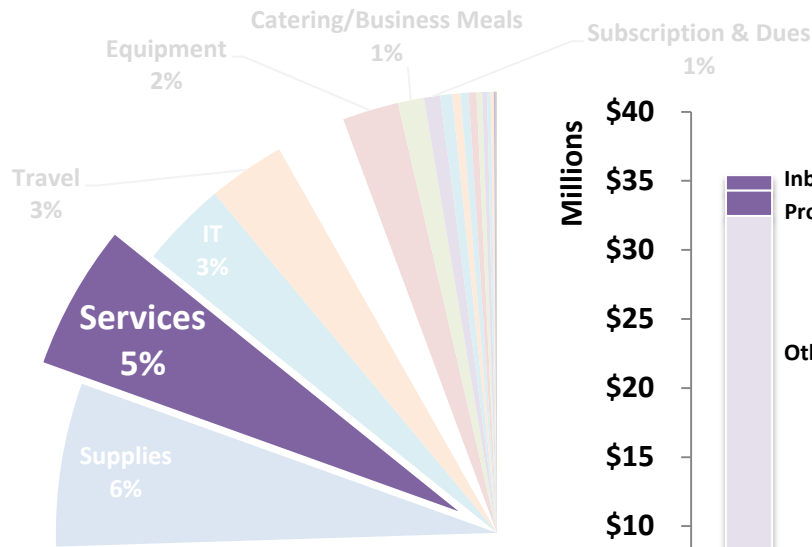
Laboratory Supplies:
Currently under contract; slated for Phase 2 strategic procurement

Office Supplies:
Strategically Sourced in FY13-14

Housekeeping Supplies:
Slated for Phase 1 strategic procurement in FY15-16

*Includes HS, SW, and WS MBUs; Excludes Supplies for Resale and Hospital (Agency 209) Purchasing

Procurement-Addressable Commodities



Inbound Freight:

Scheduled for Phase 1 Strategic Procurement in FY15-16

Promotional Products:

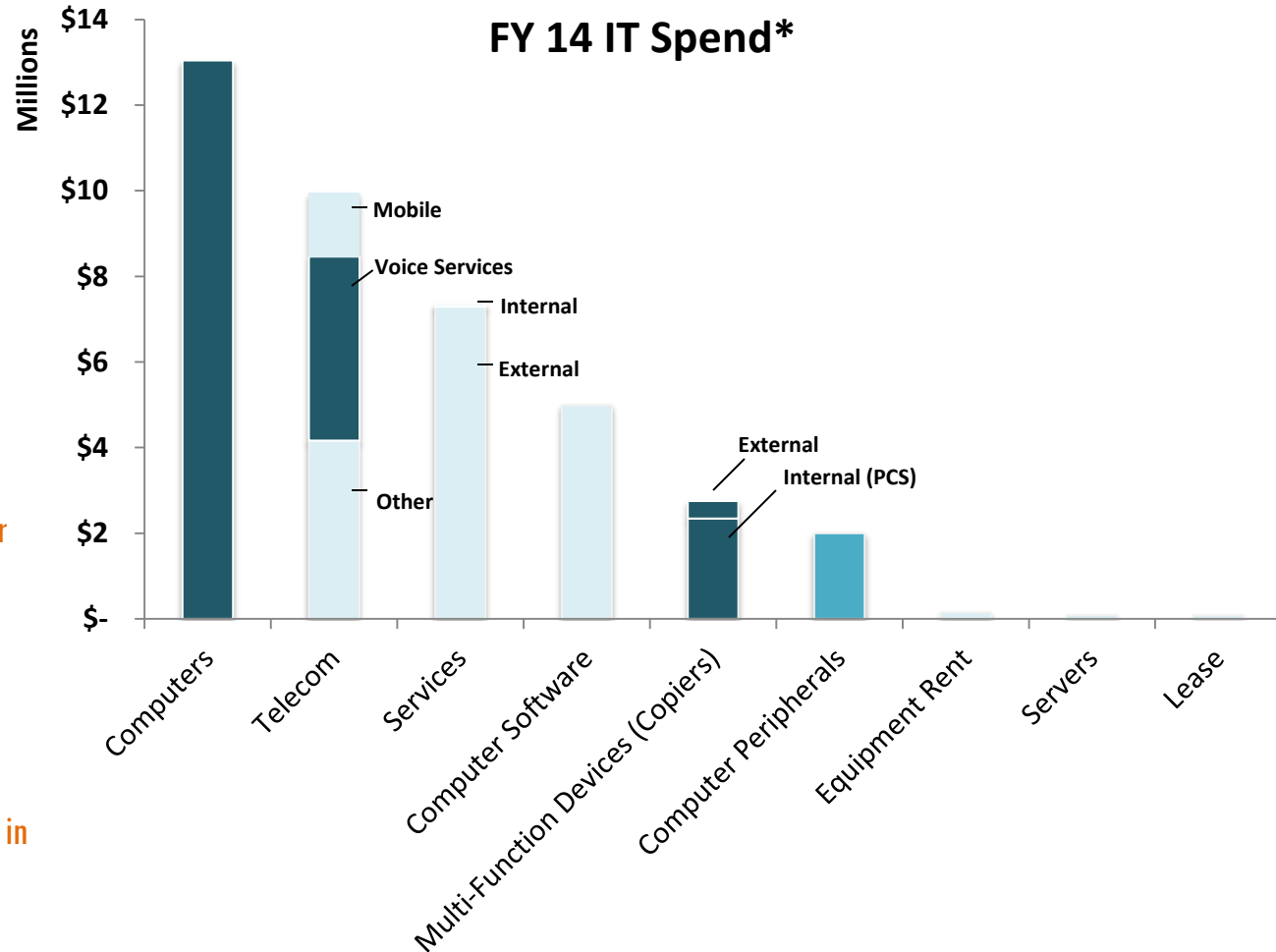
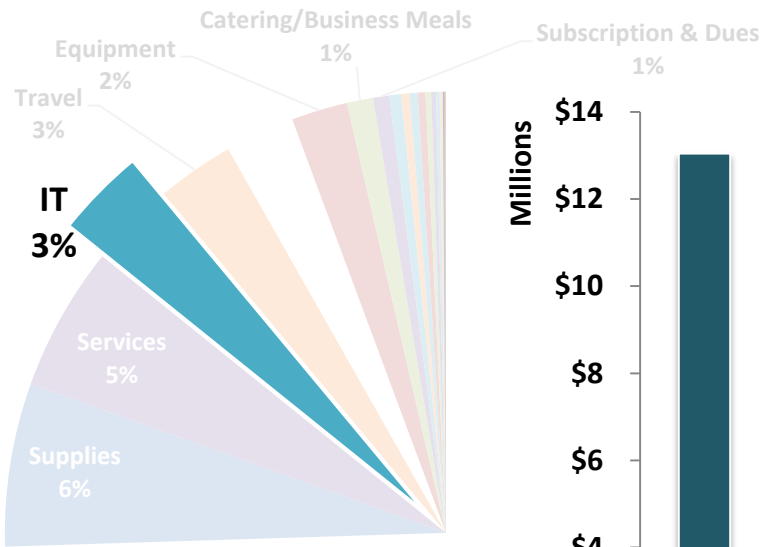
Scheduled for Phase 1 Strategic Procurement in FY15-16

Gift Cards:

Strategic solution encompasses Human Subject Payments; slated for Phase 1 Strategic Procurement in FY15-16.

*Includes HS, SW, and WS MBUs; Excludes Hospital & Patient Care Services, all Service Areas with spend < \$1M, and all Hospital (Agency 209) Purchasing

Procurement-Addressable Commodities



Computers:

Currently strategically sourced. Scheduled for re-competition in Phase 2.

Voice Services:

Strategically sourced in FY11-14.

Computer Peripherals:

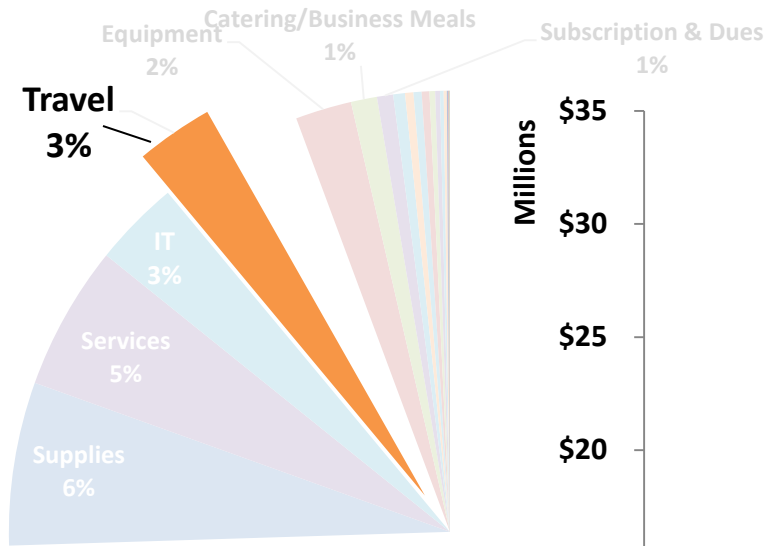
Scheduled for Phase 1 Strategic Procurement in FY15-16

Multi-Function Devices:

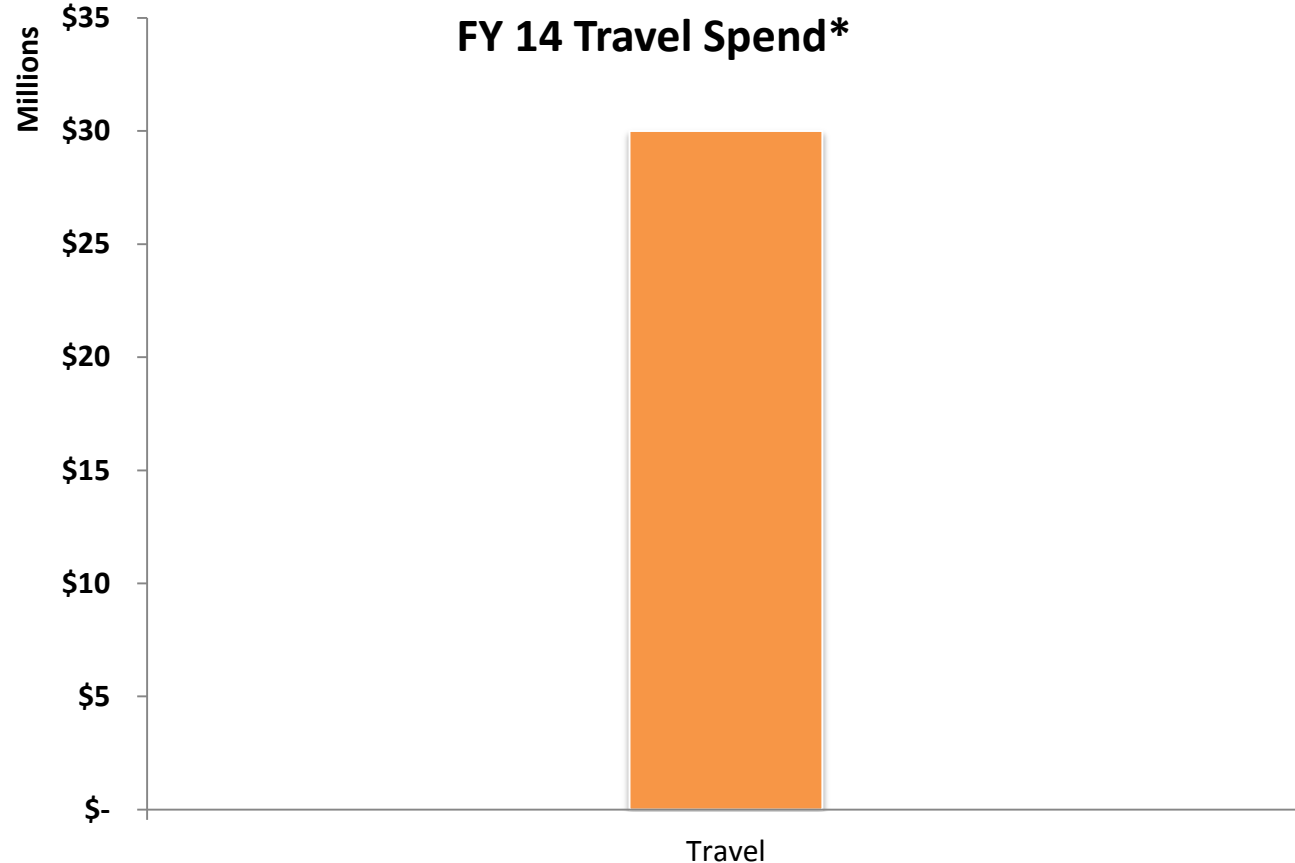
Currently strategically sourced. Scheduled for re-competition in Phase 2.

*Includes HS, SW, and WS MBUs
Excludes Hospital (Agency 209) Purchasing

Procurement-Addressable Commodities



FY 14 Travel Spend*



Travel - Booking:

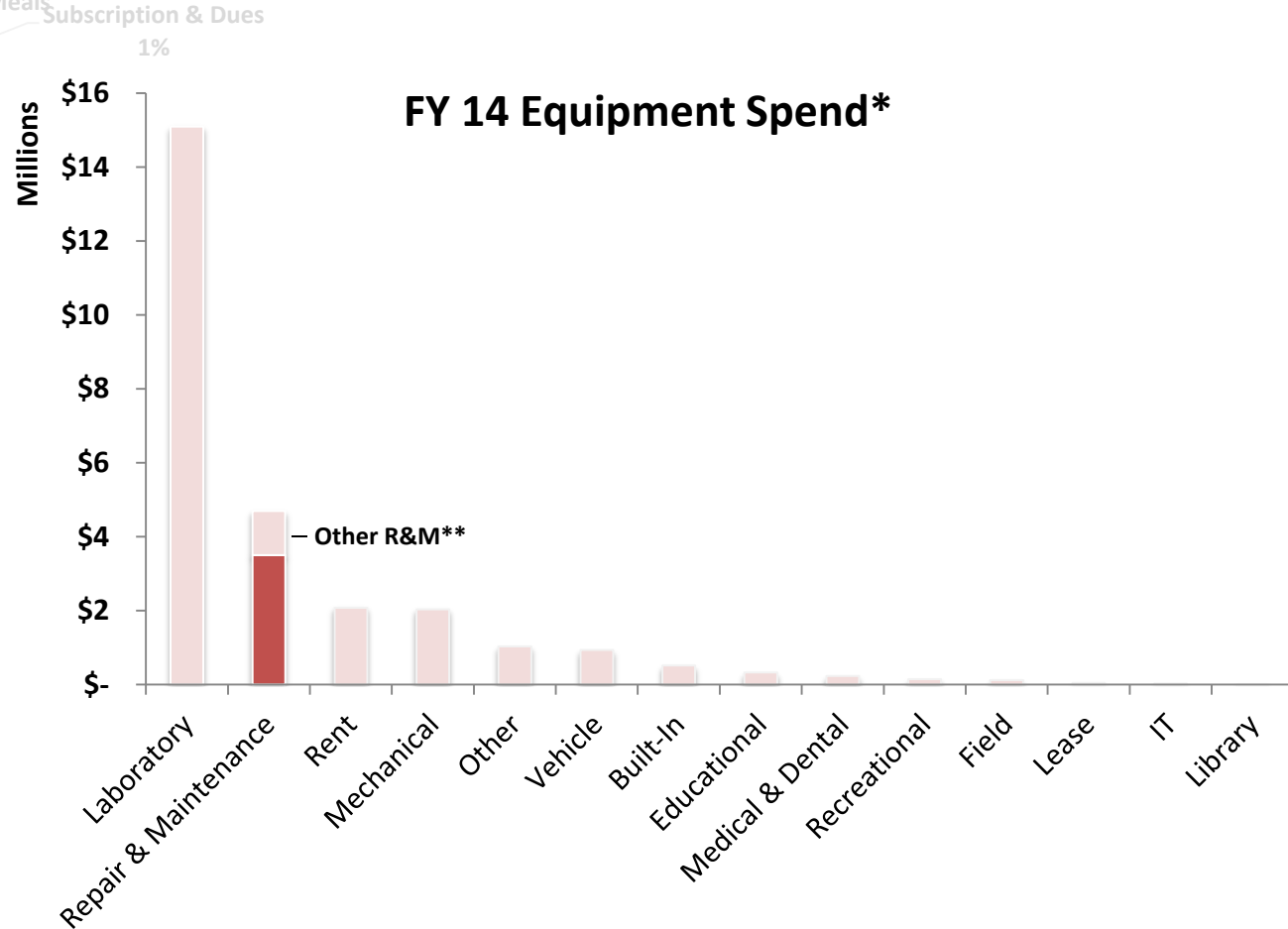
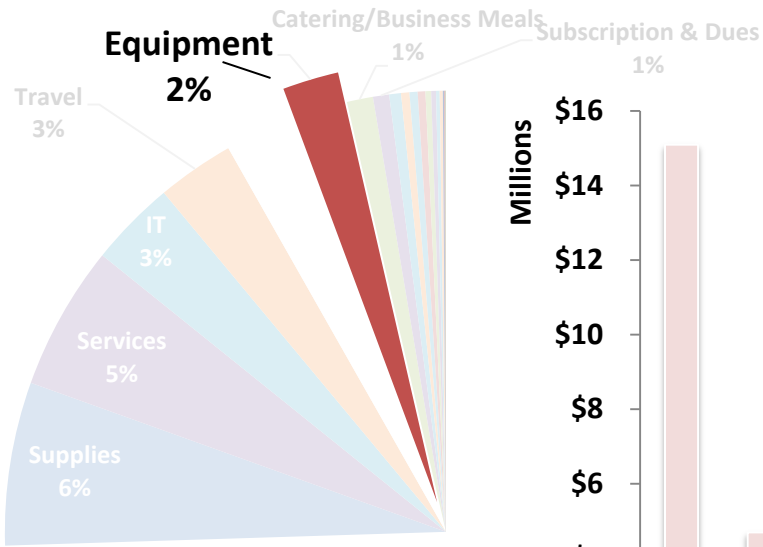
Scheduled for Phase 1 Strategic Procurement in FY16-17

Travel – Expense Management:

Scheduled for Phase 1 Strategic Procurement in FY16-17

*Includes HS, SW, and WS MBUs
Excludes Hospital (Agency 209) Purchasing

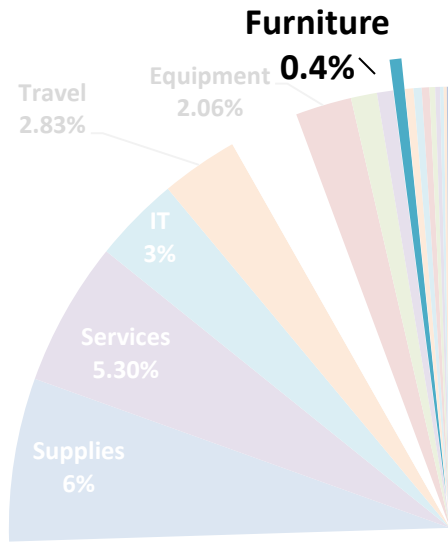
Procurement-Addressable Commodities



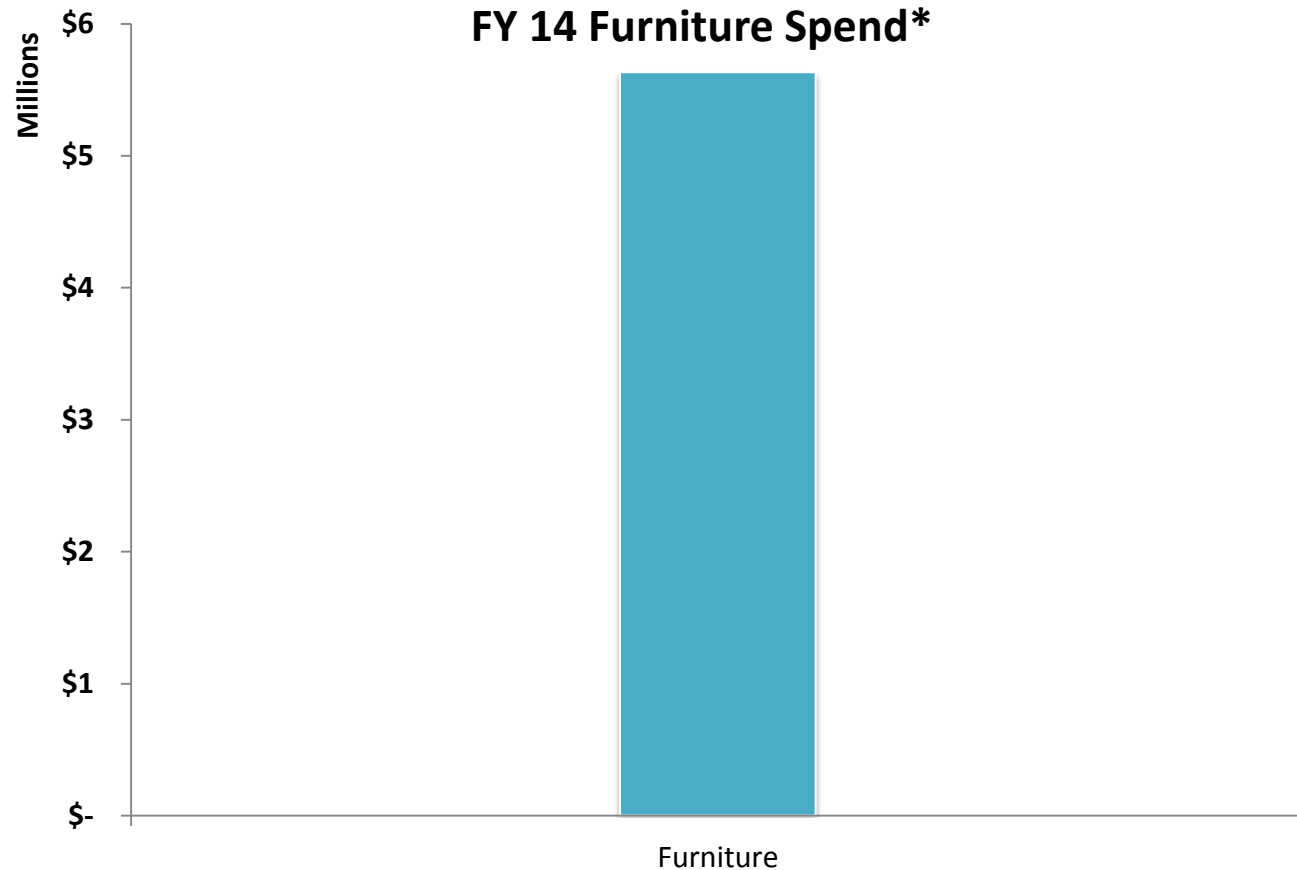
Equipment Repair & Maintenance:
 Scheduled for Phase 1 Strategic Procurement in FY15-16

*Includes HS, SW, and WS MBUs; Excludes Hospital (Agency 209) Purchasing
 **Copier and other equipment repair not covered under Strategic Procurement

Procurement-Addressable Commodities



Office Furniture:
Scheduled for Phase 1 Strategic
Procurement in FY15-16



*Includes HS, SW, and WS MBUs
Excludes Hospital (Agency 209) Purchasing